



GOVERNMENT OF SINDH
SCHOOL EDUCATION & LITERACY DEPARTMENT

OFFICE OF THE ADDITIONAL DIRECTOR
TEACHERS TRAINING INSTITUTIONS SINDH.HYDERABAD
Phone#.022.2113934
Email.directoradditional@gmail.com



No AD (TTI)/ 1608 /2023

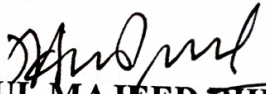
Hyderabad Dated : 04-12-2023

To

The Secretary
School Education & Literacy Department,
Government of Sindh Karachi

SUBJECT: - PROTECTIVE DISCLOSURE OF INFORMATION UNDER SECTION-6 AND SECTION-7 OF THE SINDH TRANSPARENCY AND RIGHT TO INFORMATION ACT, 2016

With reference to letter No. SELD/CA/CW/540/2023/1760 dated 06-11-2023, the Directorate of Teachers Training Institutions Sindh Hyderabad filled prescribed proforma of protective disclosure of information under section-6 and section-7 of the Sindh transparency and right to information act, 2016 in all respect. The details of working position of officers / officials, budget copy of TTIs Sindh Hyderabad is attached as desired.



ABDUL MAJEED BHURT
ADDITIONAL DIRECTOR

C.c to:


1. The Section Officer (A&R), SE&LD, Government of Sindh, Karachi
2. Website of this Directorate (i.e. www.dtti.gos.pk)

Data Format
Disclosure of Information under Section 6 & 7 public Access

Organizational Details		
	Information On	Details
a)	Particulars of Organization;	Directorate of Teachers Training Institutions Sindh Hyderabad
b)	Functions & Duties	This Directorate control Teachers Training Institutions (Pre-service / In-Service) all over Sindh. These institutions are responsible for Pre-Service / In-Service Teachers Training as prescribed by the HEC and Government of Sindh / Pakistan.
c)	Powers & Functions of its officers & employees;	As per mandate of this Directorate providing administrative support to all staff members working under the administrative control of Teachers Training Institutions and dealing all the administrative matters of these employees. The students in the institutions are enrolled purely on merit basis. This Directorate providing academic support including their routine matters regarding academic progression / career progression.
d)	Norms & Criteria set by it for the discharge of its daily functions;	As per the Sindh School Education Standards and Curriculum Act 2014, Sindh Act No. IX of 2015, this office performing responsibilities as per mandate, accordingly professional development of Teachers is responsibility of this Directorate along with quality standards in Teaching Learning environment.
e)	Rules, Regulations, Notifications, Circulars, Instructions and other legal instruments being enforced, issued or used by it or being used by its employee in the discharge of its function;	
f)	Statement of categories of information that are under its control;	The information related with administrative, academic and financial budget as per allocation of this Directorate. However, all relevant information regarding above areas were available for public on various official channels and website of this Directorate. i.e. www.dtti.gos.pk
Description of its Decision Making Processes;		
i)	Details of all its Administrative & Development Decisions	This Directorate is allied wing of School Education & Literacy Department. The decision pertains to employees from BPS-01 to BPS-15 and academic calendar, admission policy etc are being made as per Rule & Policy.
ii)	Directory of its Officers and employees with Qualifications and Respective Remuneration, Perks & Privileges ;	Copy of directory of officers / officials along with qualifications is attached herewith, remuneration perks & privileges are as per procedure and protocol Government of Sindh employee's financial benefits are being allowed accordingly.
iii)	Budget including details of all proposed & actual expenditures;	Copy of Budget is attached herewith however, some heads in 1 st and 2 nd quarter as per financial year 2023-24 were released. The expenditure of 1 st and 2 nd quarter will be determined after completion of 1 st and 2 nd quarter accordingly.


ENGR. ABDUL KARIM M. ASIF
DEPUTY DIRECTOR (ESTT)
TEACHERS TRAINING INSTITUTIONS
HYDERABAD.


iv)	Manner of execution of subsidy program	There is no any execution of subsequently program in this directorate.
v)	Full particulars of recipients of concessions, permits or authorizations granted by it;	Not applicable
vi)	Facilities available with the public body for obtaining information held by it;	Available in the office of Hyderabad, however the same is also uploaded on TTIs website i.e. www.dtti.gos.pk
vii)	Complete particulars of its public information officer;	There is no any post of public information officer but the Director office is available to provide information to any relevant stakeholders.
viii)	Any other information as may be prescribed;	
ix)	Maintenance of record in respect of applications received and actions taken thereof;	The officers / officials of TTIs Sindh are responsible to provide response as per mandate of this Directorate.


 ENGR. ABDUL KARIM M. ASIF
 DEPUTY DIRECTOR (ESTT)
 TEACHERS TRAINING INSTITUTIONS
 SINDH, HYDERABAD.

OFFICE OF THE ADDITIONAL DIRECTOR TEACHER TRAINING INSTITUTIONS
SINDH HYDERABAD

LIST OF OFFICERS / OFFICIALS ALONG WITH DESIGNATION AND QUALIFICATION

S.NO	REMARKS	DESIGNATION	BPS	QUALIFICATION
1.	Mr. Abdul Majeed Bhurt	Additional Director	20	M.Sc (Computer Science) M.A (Education)
2.	Mr. Tikam Herchandani	Deputy Director	19	M.Sc (Mathematics)
3.	Engr: Abdul Karim Muhammad Asif	Deputy Director	18	B.E (Computer System) MBA (MIS), M.Ed M.A (Economics)
4.	Mr. Ghulam Muhamma Jiskani	Accounts Officer	17	BA (Economics)
5.	Mr. Faheem Shahzad Khaskheli	Accounts Officer	17	M.Sc (Comp. Science)
6.	Mr. Abdul Wahid Memon	Assistant	16	MA (Economics)
7.	Mr. Asim Khan Durani	Assistant	16	B.Com
8.	Mr. Muhammad Zubair	Senior Clerk	14	MA (Muslim History)
9.	Mr. Abid Hussain Bhatti	Senior Clerk	14	B.Com
10.	Mr. Bilawal Lakhati	Junior Clerk	11	BA (Economics)
11.	Mr. Abdul Majid Khaskheli	Junior Clerk	11	Intermediate
12.	Mr. .Mushahid Hussain	Junior Clerk	11	Intermediate
13.	Javaid Ali	Driver	04	Matriculation
14.	Arbab Ali	Naib Qasid	02	Primary
15.	Azhar Ali	Naib Qasid	01	BA
16.	Naveed	Hamal	01	Primary
17.	Umar	Chowkidar	02	Primary
18.	Bashir Ali	Chowkidar	01	Primary
19.	Saloni	Sanitary Worker	02	Primary


ENGR: ABDUL KARIM M. ASIF
DEPUTY DIRECTOR (ESTT)
TEACHERS TRAINING INSTITUTIONS
SINDH, HYDERABAD.

VOLUME - III

BUDGET 2023-2024



SC21150 EDUCATION ADMINISTRATION

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC21150 (150)
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,975,000</u>	<u>18,836,408</u>	<u>25,790,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>13,935,000</u>	<u>9,539,000</u>	<u>8,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>8,809,000</u>	<u>3,367,000</u>	<u>5,966,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>8,725,000</u>	<u>3,325,000</u>	<u>5,882,000</u>
A040	ADDITIONAL DIRECTOR	(BPS-20)	1	1	1,526,000		1,117,000
D045	DEPUTY DIRECTOR	(BPS-19)		1			957,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	1	1,901,000		620,000
A031	ACCOUNTS OFFICER	(BPS-17)	2	2	1,528,000		982,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	672,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	983,000		491,000
A119	ASSISTANT	(BPS-16)	3	3	1,527,000		918,000
C146	COMPUTER OPERATOR	(BPS-16)		1			306,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1		588,000		
A01102	Personal pay				84,000	42,000	84,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>5,126,000</u>	<u>6,172,000</u>	<u>2,813,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>5,075,000</u>	<u>6,083,000</u>	<u>2,762,000</u>
0		(BPS-14)				6,083,000	
S053	SENIOR CLERK	(BPS-14)	2	2	620,000		490,000
J053	JUNIOR CLERK	(BPS-11)	3	3	463,000		610,000
D161	DRIVER	(BPS-04)	1	1	777,000		160,000
C089	CHOWKIDAR	(BPS-02)		3			452,000
M022	MALHI	(BPS-02)		1			151,000
N003	NAIB QASID	(BPS-02)		3			452,000
S008	SANITARY WORKER	(BPS-02)		1			151,000
C089	CHOWKIDAR	(BPS-01)	3		620,000		

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09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD						
H007	HAMAL	(BPS-01)	2	2	620,000		296,000
M022	MALHI	(BPS-01)	1		617,000		
N003	NAIB QASID	(BPS-01)	3		620,000		
S008	SANITARY WORKER	(BPS-01)	1		738,000		
A01152	Personal pay				51,000	89,000	51,000
A012	TOTAL ALLOWANCES				<u>9,040,000</u>	<u>9,297,408</u>	<u>17,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,040,000</u>	<u>9,297,408</u>	<u>17,011,000</u>
A01201	Senior Post Allowance				5,000	3,750	4,000
A01202	House Rent Allowance				867,000	812,000	812,000
A01203	Conveyance Allowance				724,000	720,000	720,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				345,000	352,000	352,000
A0121T	Adhoc Relief Allowance 2013				47,000	41,771	
A01224	Entertainment Allowance				4,000	2,000	2,000
A01226	Computer Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				48,000	75,000	75,000
A0122C	Adhoc Relief Allowance - 2015				105,000		
A0122M	Adhoc Relief Allowance 2016				541,000	411,922	
A0122Y	Ad-hoc Relief Allowance 2017				1,179,000	924,676	
A0123G	Ad-hoc Relief Allowance-2018				560,000	446,613	
A0123P	Ad-hoc Relief A 2019				1,179,000	924,676	
A0123X	Adhoc Relief Allowance-2020				543,000	449,000	
A0124F	Adhoc Relief Allowance-2021				1,492,000	1,158,000	
A0124R	Ad-Hoc Relief Allowance-2022					947,000	4,533,000
A0124S	Differential Allowance					1,997,000	5,536,000
A01270	Others				<u>1,380,000</u>		<u>4,945,000</u>
1	Other				1,380,000		4,945,000
A03	TOTAL OPERATING EXPENSES				<u>5,619,000</u>	<u>49,147,000</u>	<u>6,236,000</u>
A032	TOTAL COMMUNICATIONS				<u>87,000</u>	<u>87,000</u>	<u>91,000</u>

VOLUME - III

BUDGET 2023-2024



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096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD						
H007	HAMAL	(BPS-01)	2	2	620,000		296,000
M022	MALHI	(BPS-01)	1		617,000		
N003	NAIB QASID	(BPS-01)	3		620,000		
S008	SANITARY WORKER	(BPS-01)	1		738,000		
A01152	Personal pay				51,000	89,000	51,000
A012	TOTAL ALLOWANCES				<u>9,040,000</u>	<u>9,297,408</u>	<u>17,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,040,000</u>	<u>9,297,408</u>	<u>17,011,000</u>
A01201	Senior Post Allowance				5,000	3,750	4,000
A01202	House Rent Allowance				867,000	812,000	812,000
A01203	Conveyance Allowance				724,000	720,000	720,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				345,000	352,000	352,000
A0121T	Adhoc Relief Allowance 2013				47,000	41,771	
A01224	Entertainment Allowance				4,000	2,000	2,000
A01226	Computer Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				48,000	75,000	75,000
A0122C	Adhoc Relief Allowance - 2015				105,000		
A0122M	Adhoc Relief Allowance 2016				541,000	411,922	
A0122Y	Ad-hoc Relief Allowance 2017				1,179,000	924,676	
A0123G	Ad-hoc Relief Allowance-2018				560,000	446,613	
A0123P	Ad-hoc Relief A 2019				1,179,000	924,676	
A0123X	Adhoc Relief Allowance-2020				543,000	449,000	
A0124F	Adhoc Relief Allowance-2021				1,492,000	1,158,000	
A0124R	Ad-Hoc Relief Allowance-2022					947,000	4,533,000
A0124S	Differential Allowance					1,997,000	5,536,000
A01270	Others				<u>1,380,000</u>		<u>4,945,000</u>
1	Other				1,380,000		4,945,000
A03	TOTAL OPERATING EXPENSES				<u>5,619,000</u>	<u>49,147,000</u>	<u>6,236,000</u>
A032	TOTAL COMMUNICATIONS				<u>87,000</u>	<u>87,000</u>	<u>91,000</u>

SC21150 (150)
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			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD				
A03201	Postage and Telegraph		25,000	25,000	26,000
A03202	Telephone and Trunk call		62,000	62,000	65,000
A033	TOTAL UTILITIES		<u>354,000</u>	<u>32,000</u>	<u>389,000</u>
A03301	Gas		32,000	32,000	35,000
A03303	Electricity		322,000		354,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,917,000</u>	<u>2,703,000</u>	<u>2,303,000</u>
A03805	Travelling Allowance		550,000	700,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,287,000	1,888,000	1,673,000
A03808	Conveyance Charges		80,000	115,000	80,000
A039	TOTAL GENERAL		<u>3,261,000</u>	<u>46,325,000</u>	<u>3,453,000</u>
A03901	Stationery		280,000	485,000	294,000
A03902	Printing and Publication		300,000	440,000	300,000
A03905	Newspapers Periodicals and Books		276,000	385,000	290,000
A03906	Uniforms and Protective Clothing		135,000	135,000	142,000
A03942	Cost of Other Stores		500,000	1,000,000	550,000
A03955	Computer Stationery		370,000	880,000	407,000
A03970	Others		<u>1,400,000</u>	<u>43,000,000</u>	<u>1,470,000</u>
1	Others		1,400,000		1,470,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,995,000</u>	<u>3,995,000</u>	<u>4,195,000</u>
A130	TOTAL TRANSPORT		<u>675,000</u>	<u>675,000</u>	<u>709,000</u>
A13001	Transport		675,000	675,000	709,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,260,000</u>
A13101	Machinery and Equipment		1,200,000	1,200,000	1,260,000

SC21150 (150)
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096101 SECRETARIAT / POLICY / CURRICULUM

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A13201	Furniture and Fixture		1,000,000	1,000,000	1,050,000
A137	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>	<u>1,120,000</u>	<u>1,176,000</u>
A13701	Hardware		560,000	560,000	588,000
A13703	I.T. Equipment		560,000	560,000	588,000
ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD			32,589,000	71,978,408	36,221,000